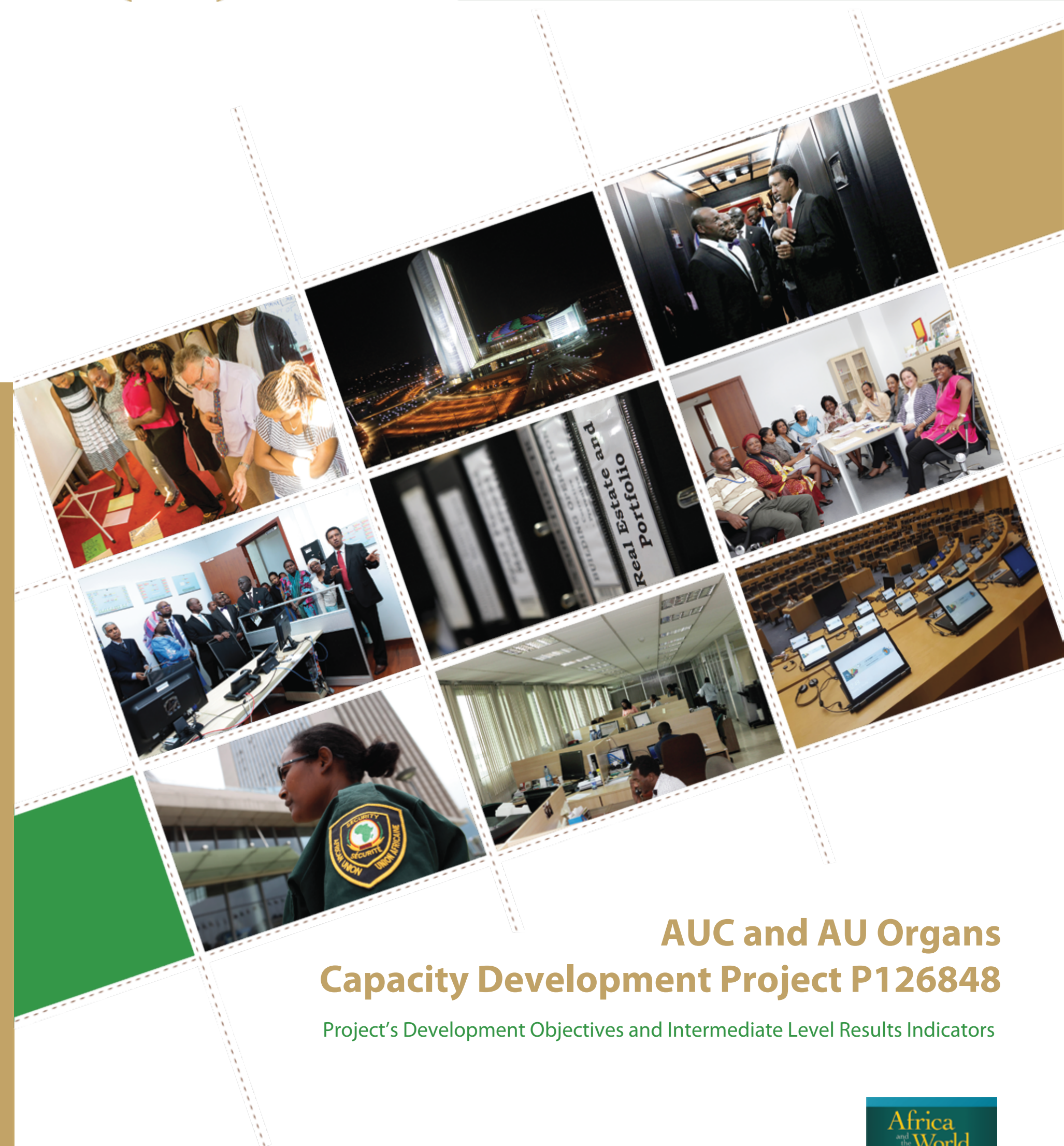
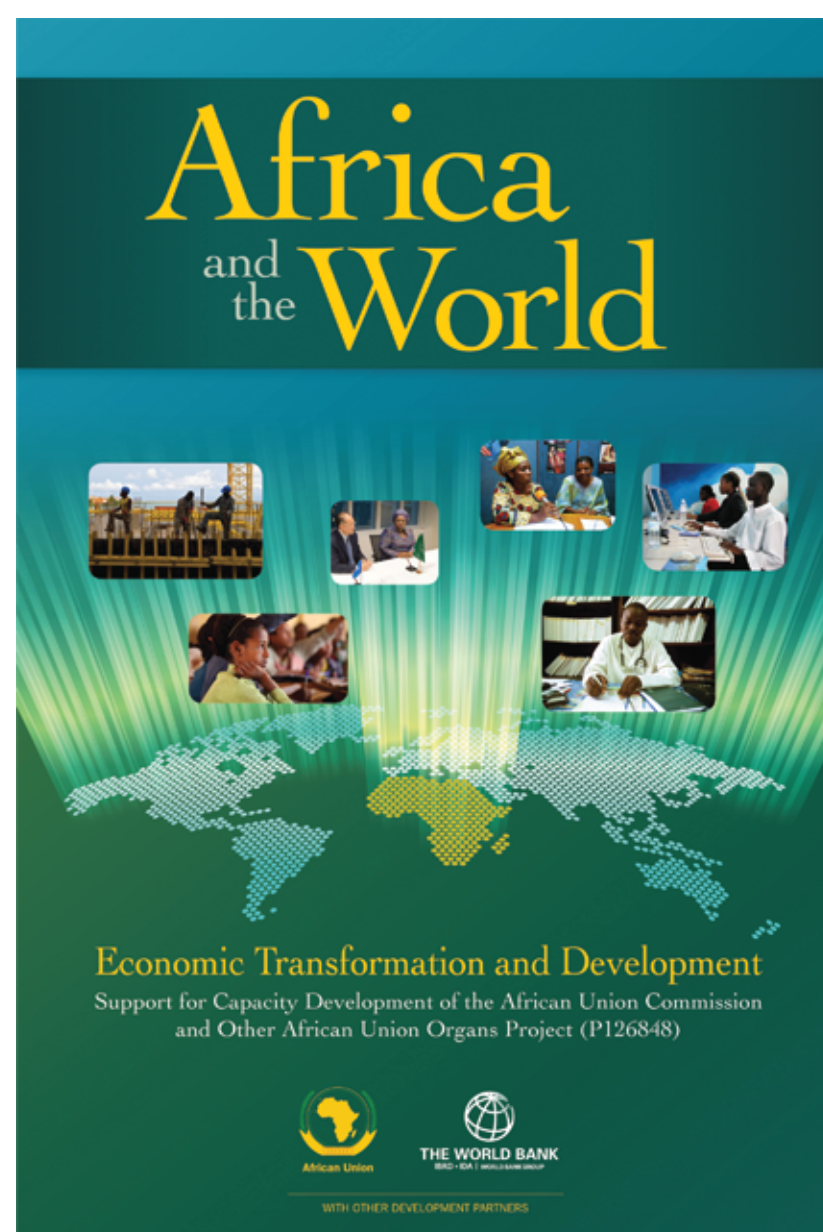




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**Transforming the African Union**  
to drive the Africa We Want

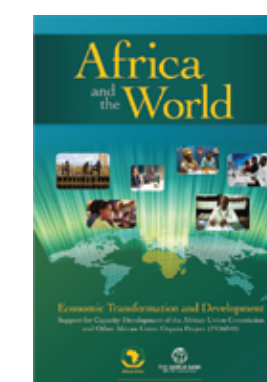


## AUC and AU Organs Capacity Development Project P126848

Project's Development Objectives and Intermediate Level Results Indicators



**JPA/JFA** Joint Programming/  
Financing Arrangement





# A more efficient African Union

Strengthen the African Union's capacity to facilitate change and economic development results through enhanced institutional efficiency.

## Transforming the African Union...

Strengthening Institutional Capacity

### Better planning

Increased number of AU institutions having strategic plans as per AU's vision and mission

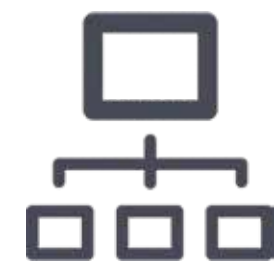
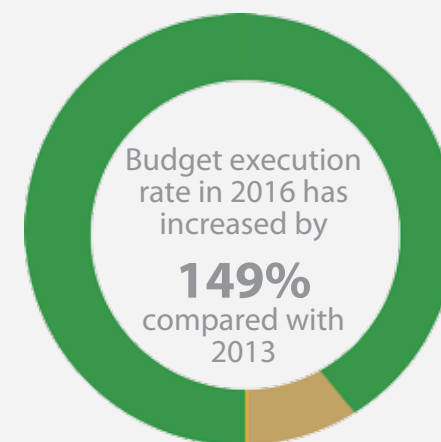
Baseline (2013): 2  
Achievement: 5  
Target by Dec 2018: 5



### Better financial management

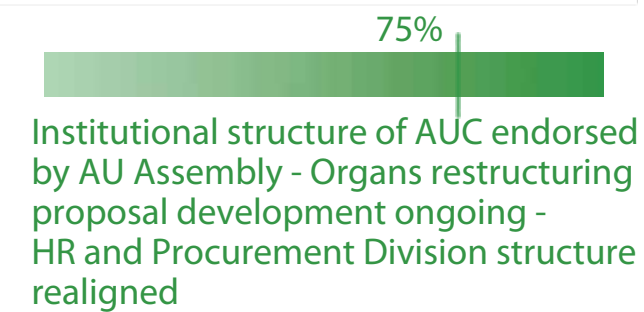
Improved AUC budget execution rate

Baseline (2013): 55%  
Achievement: 82%  
Target by Dec 2018: 80 %



### Improved internal organization

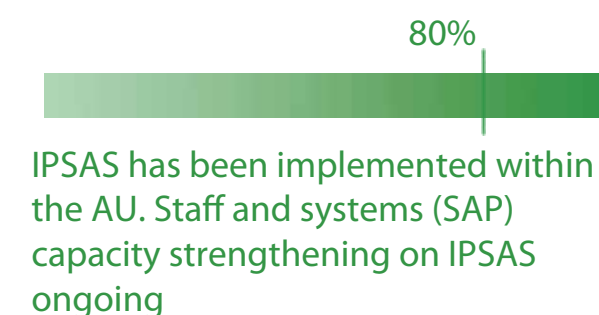
Institutional structure of AUC reviewed and strengthened



### Transparent & strong financial management

International Public Sector Accounting Standards (IPSAS) adopted in AU

Target by Dec 2018: AU IPSAS compliant



### Enhanced services delivery

Service delivery of key services enhanced, leading to improved satisfaction of stakeholders

Target by Dec 2018: 70% of AU staff satisfied with internal service delivery and quality



### Compliance with procedures

Improved compliance rate for procurement, human resources and financial management rules and regulations

Target by Dec 2017: 70 %  
Target by Dec 2018: 80 %



### Modernized tools, systems and solutions

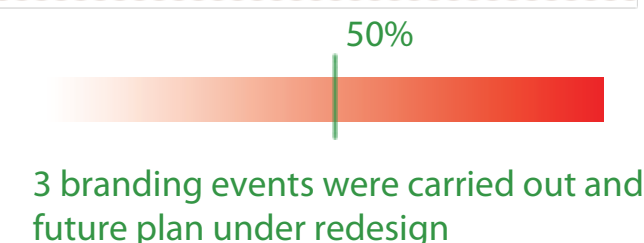
State-of-the-art AU ICT Center set up



### Increased AU visibility

Branding events aimed at promoting AU programs and Agenda 2063

Target by Dec 2017: 6  
Target by Dec 2018: 6



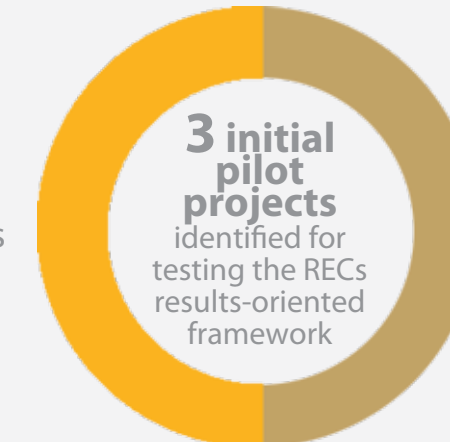
## ...to drive the Africa We Want

Facilitating Economic Development Results with Stakeholders

### Expansion of partnership

Increased number of innovative external partnerships with RECs and civil society

Baseline (2013): 0  
Achievement: 3  
Target by Dec 2018: 3



### Enforcing AU programs implementation

Enhanced capacity in monitoring the implementation of AU's agreements and programs

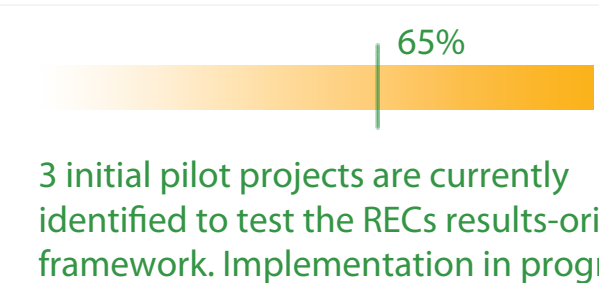
Baseline (2013): 0  
Achievement: 2  
Target by Dec 2018: 2



### Innovative partnership

Increased number of innovative pilots with RECs and civil society, in collaboration with development partners, relevant stakeholders and beneficiary groups

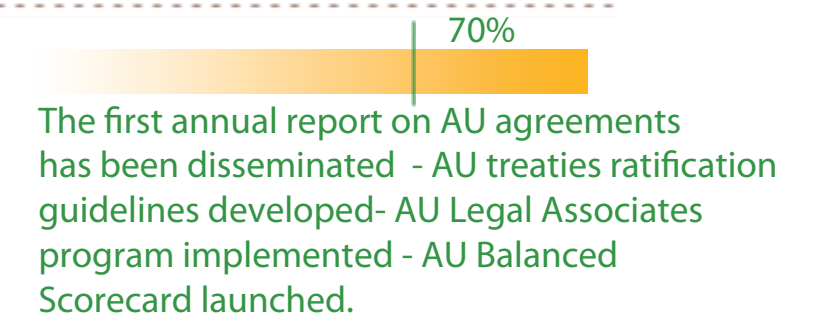
Target by Dec 2017: 3  
Target by Dec 2018: 3



### Rigorous monitoring

Number of reports issued based on the monitoring of AU agreements

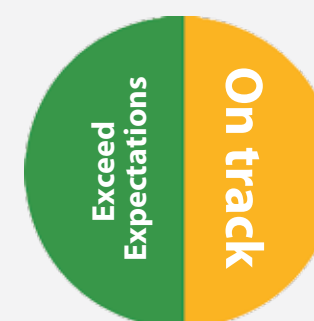
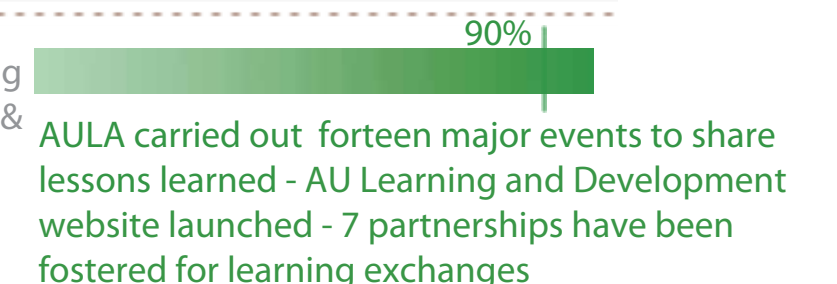
Target by Dec 2017: 2  
Target by Dec 2018: 2



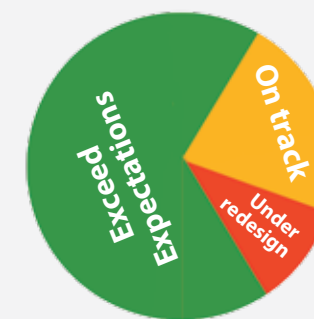
### Knowledge Management and sharing

Sustained efforts regarding the sharing of lessons learned on AU programme & project implementation

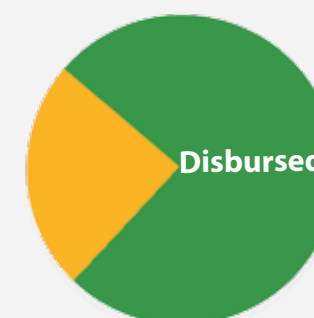
Target by Dec 2017: 2  
Target by Dec 2018: 2



All the Project's Development Objectives are **on track**



Out of the **9 Intermediate Level Results Indicators** **6 exceeded expectations**, **2 are on track** and **1 is under redesign**



Regarding budget, approximately **70%** has been **disbursed and utilised**

Exceed expectations

On track

Delayed