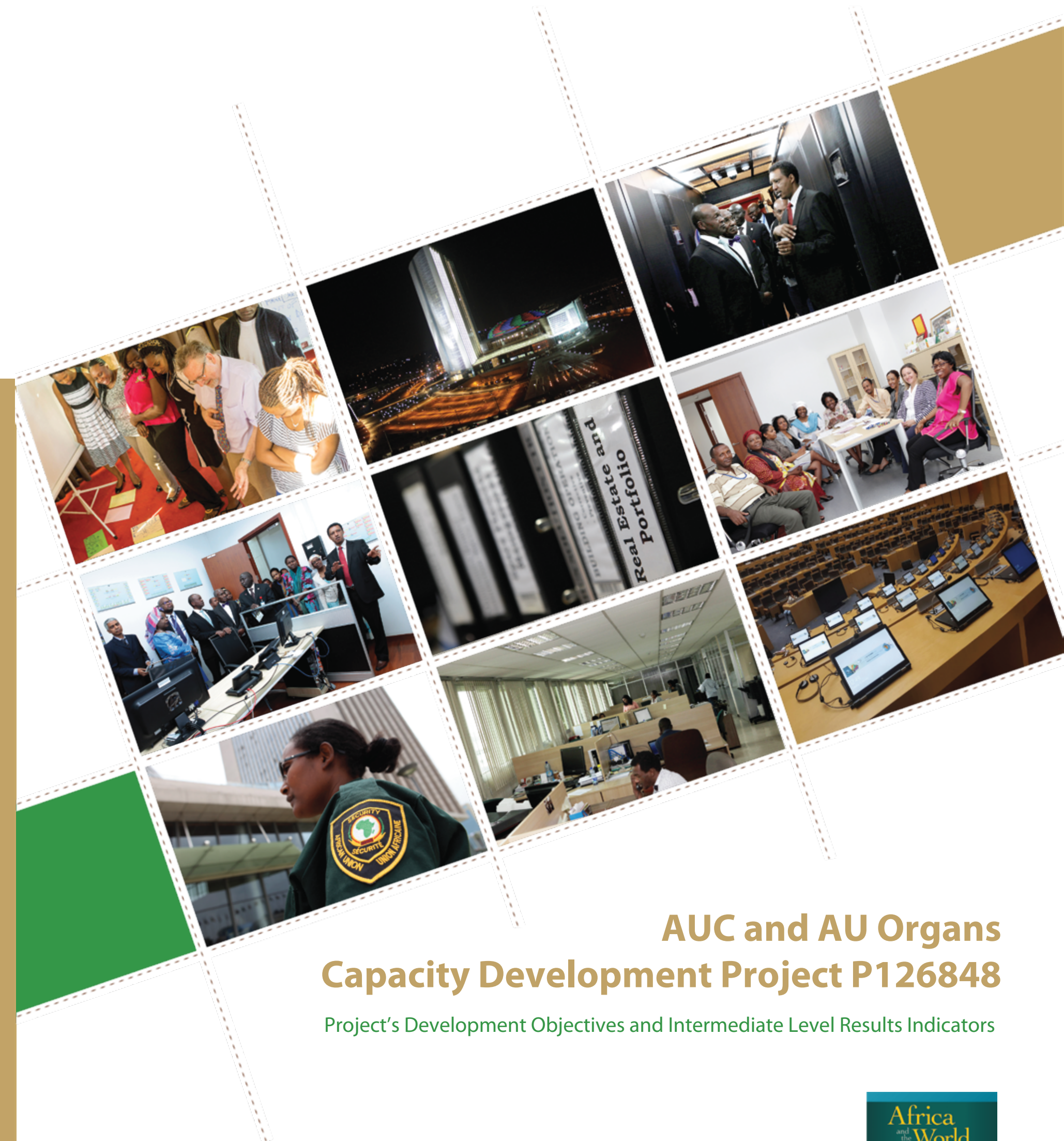
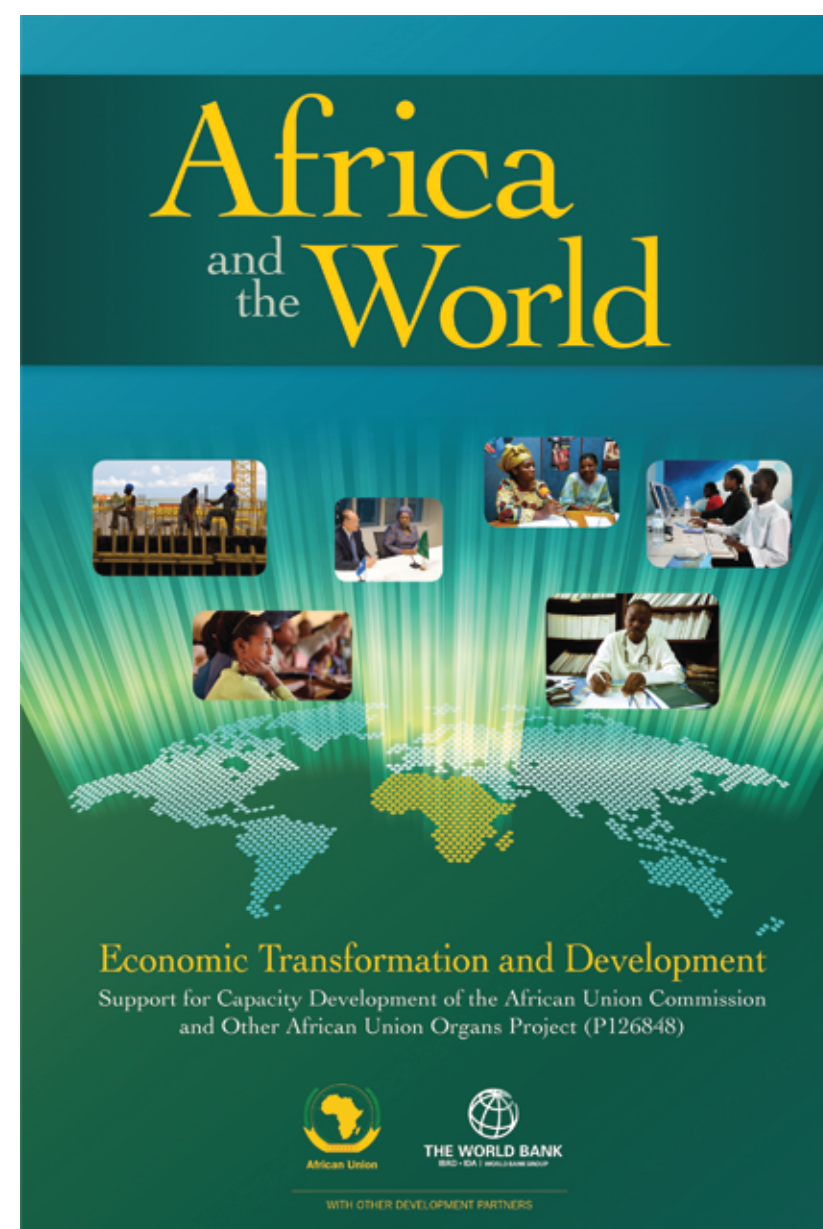




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**Transforming the African Union**  
to drive the Africa We Want



## AUC and AU Organs Capacity Development Project P126848

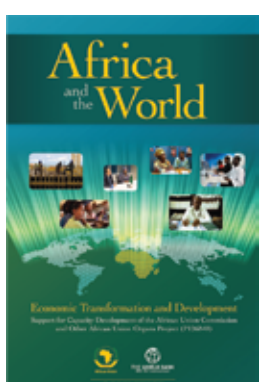
Project's Development Objectives and Intermediate Level Results Indicators



**JPA/JFA** Joint Programming/  
Financing Arrangement



**giz** Deutsche Gesellschaft  
für Internationale  
Zusammenarbeit (GIZ) GmbH





# A more efficient African Union

Strengthen the African Union's capacity to facilitate change and economic development results through enhanced institutional efficiency.

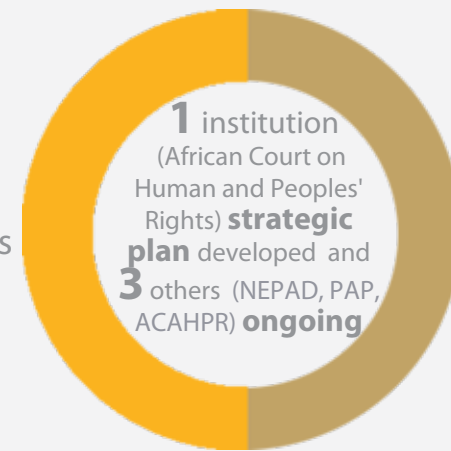
## Transforming the African Union...

Strengthening Institutional Capacity

### Better planning

Increased number of AU institutions having strategic plans as per AU's vision and mission

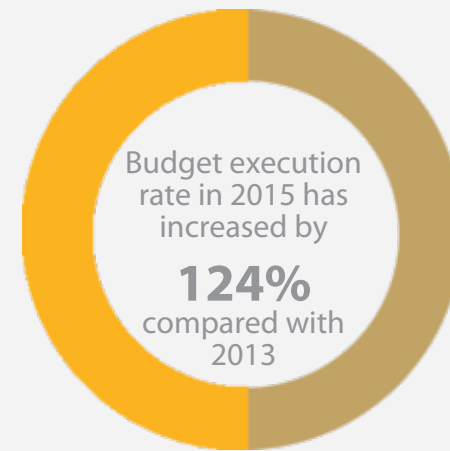
Baseline (2013): 2  
Achievement: 4  
Target by Dec 2018: 5



### Better financial management

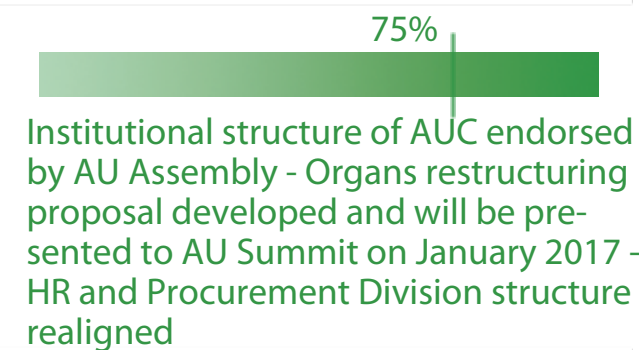
Improved AUC budget execution rate

Baseline (2013): 55%  
Achievement: 68%  
Target by Dec 2018: 80 %



### Improved internal organization

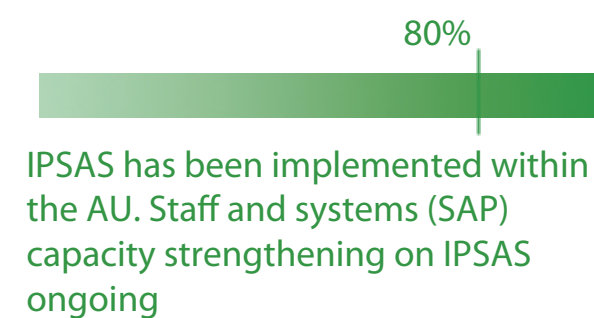
Institutional structure of AUC reviewed and strengthened



### Transparent & strong financial management

International Public Sector Accounting Standards (IPSAS) adopted in AU

Target by Dec 2018: AU IPSAS compliant



### Enhanced services delivery

Service delivery of key services enhanced, leading to improved satisfaction of stakeholders

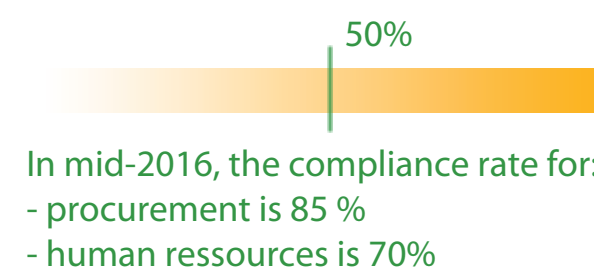
Target by Dec 2018: 70% of AU staff satisfied with internal service delivery and quality



### Compliance with procedures

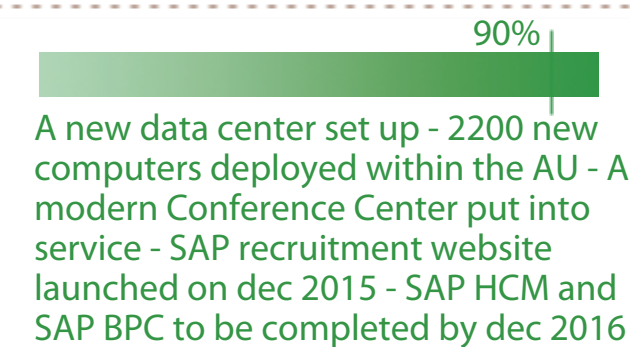
Improved compliance rate for procurement, human resources and financial management rules and regulations

Target by Dec 2016: 60 %  
Target by Dec 2018: 80 %



### Modernized tools, systems and solutions

State-of-the-art AU ICT Center set up



### Increased AU visibility

Branding events aimed at promoting AU programs and Agenda 2063

Target by Dec 2016: 4  
Target by Dec 2018: 6



Exceed expectations

On track

Delayed

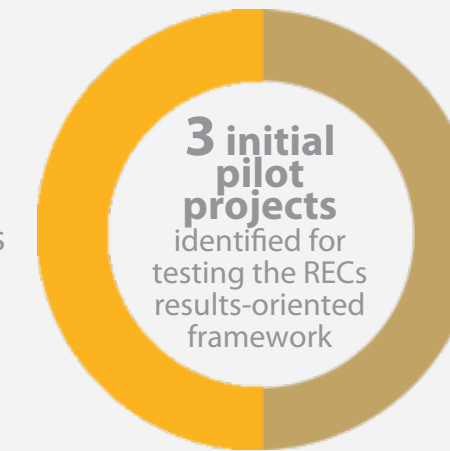
## ...to drive the Africa We Want

Facilitating Economic Development Results with Stakeholders

### Expansion of partnership

Increased number of innovative external partnerships with RECs and civil society

Baseline (2013): 0  
Achievement: 3  
Target by Dec 2018: 3



### Enforcing AU programs implementation

Enhanced capacity in monitoring the implementation of AU's agreements and programs

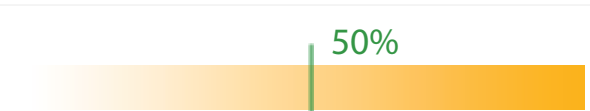
Baseline (2013): 0  
Achievement: 2  
Target by Dec 2018: 2



### Innovative partnership

Increased number of innovative pilots with RECs and civil society, in collaboration with development partners, relevant stakeholders and beneficiary groups

Target by Dec 2016: 3  
Target by Dec 2018: 3



3 initial pilot projects are currently identified to test the RECs results-oriented framework. Implementation in progress.



### Rigorous monitoring

Number of reports issued based on the monitoring of AU agreements

Target by Dec 2016: 2  
Target by Dec 2018: 2



The first annual report on AU agreements to be disseminated by the end of the year - Development of AU treaties ratification guidelines - AU Legal Associates program implemented - AU Balanced Scorecard launched.



### Knowledge Management and sharing

Sustained efforts regarding the sharing of lessons learned on AU programme & project implementation

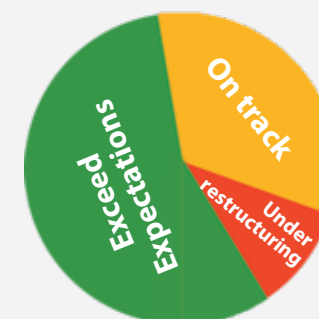
Target by Dec 2016: 2  
Target by Dec 2018: 2



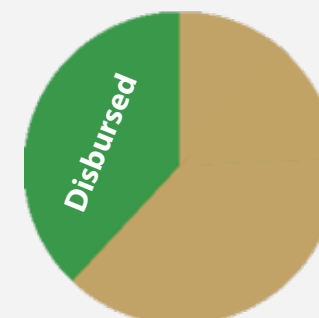
AULA carried out two major events to share lessons learned: the Policy Programme Dialogue and the 3rd AU high level Dialogue on Gender Equality and women empowerment - AU Learning and Development website launched

On track

All the Project's Development Objectives are **on track**



Out of the **9 Intermediate Level Results Indicators** **5 exceeded expectations**, **3 are on track** and **1 is under redesign**



Regarding budget, approximately **60%** has been **disbursed and utilised** within a period of **18 months**